

2019 Annual Report IN SUPPORT OF OUR MOST VULNERABLE VETERANS

Who We Are

Northern Virginia Veterans Association

Non-profit coalition* that provides direct and personal care and coordination of services for our most vulnerable veterans (at no cost)

We supports their most urgent needs and follow up to ensure wellness and improve their

overall quality of life



Our Veterans









Arthur



- Funds / Moving
- Food / Phone Minutes
- Phone / Coat
- VA Medical / Social Services
- Transportation x over 30
- Ongoing Needs 13 months +





In 2019 we supported 42 Veterans or 3.5 Veterans per Month Averaging 11+ hours per veteran **With 1 Part Time Service Support Staff**

Our Support Process:

(HIPAA Compliant / Privacy Protected / IT Security/ Data Collected/Tracked/Analyzed)

- 1. Perform Veteran comprehensive Intake
- 2. Assess for urgent and priority needs
- 3. Determine services based on Veteran's criteria
- 4. Coordinate Services for Veterans with multiple service partners
- 5. Track communications with Veterans and service partners
- 6. Continual and consistent follow up to ensure needs are met
- Survey veterans to determine if needs were met by NOVA Veterans and partners
- 8. Follow up 90 days later to ensure veteran and family are well

Support Services Veteran Challenges & Limits To Their Access to Services/Resources

Costs - most are low income, no computer/wifi/phone/minutes
Process - lack of technological capabilities, cannot figure it out
Follow Through - confusion, anxiety, frustration, overwhelmed

On Going Challenges Prevent Veterans from Receiving Support

Physical: hearing, seeing, mobility, injury, pain, low energy **Mental:** confusion, depression, loneliness, hopelessness **Language:** health literacy, VA literacy, diverse cultures

NOVA Veterans is catching the veterans before they fall into the gap

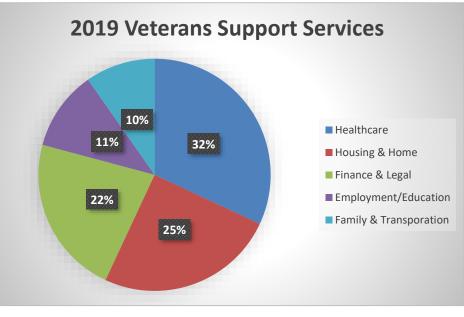


Our Service Providers Must Meet Quality Assurance Standards

Number of	Categories of Support	M/F	County	Disability	Case
Veterans					Hours
1	HC, FIN, HOS, CL	М			0.50
1	HC, FIN	F	Fairfax		2.5
1	HOS	М	Prince William yes		6.75
1	HC, EMP, HOS,	М			3.5
1	нс	М		yes	4
1	HOS	М	Prince Wiiliam	Applying	76.5
1	НС	F			1
1	НС	М			2.25
1	НС	М	Prince William	no	4
1	HOS	М	Prince William	no	0
1		М			5.75
1	HC/EMP/TRANS			no	51
1	HOS				7
1	FIN/HOS	F			0
1	FIN/HOS/HC	F	Prince Georges		11
1	Emp/HOS	М	Ť		2.25
1					0
1	HOS	М			1
1	VA Insurance Information	М			1.5
1	HOS/Counceling/HC	м	Fairfax	voc	18.25
1	HOS/Counseling/HC HOS	M	Fairiax	yes	
1	TRANS	M	Manassas		2.5 6.75
1	ED VETSTD	M	Prince William	yes	19.75
1	HOS-Rr / HC-Cnsl / HMLS- Strs /EMP-Srch / EMP-Hr / FAM-Trans	М	homeless	no	26.75
	EMP, HOS-Ym, HC-Cnsl (Strss				
1	PTSD Dep), FIN-Cnsl	М	Manassas	yes	73.5
1	FIN		Atlanta Georgia		2
1	LEG	М	Stafford	yes	3
1	FAM-TRANS	М	Prince William	yes	13
1	SUN/AI	М	Fauquier		3.25
1	HOS/Rep COM/HR HC/CNSL,Fam, STRS SUN/VA	м	Loudoun	no	45.75
1	HC, FAM Trans	м	Prince Wiiliam	Applying	23
1		М			1
1	HC, LGL	F	Washington state		1.5
1	HC (Ins)	F	Loudoun		3
	HC (Cnsl) (Fam) (Strs), HOS				
1	(Rr), LGL	F	Fairfax		2.5
1	HC (Fam) (Dep) (Strs)	М	Fairfax		1.25
1	LGL	F			1.5
1	HOS (Hr), EMP (Hr)	F	Arlington	no	5.75
1	HOS (Rr), EMP (Hr)	М	Prince William		3.25
1	SUN (VA)	М			1.5
1	LGL	F			2.25
1	FAM-TRANS	М	Prince William	no	14.75
42 veterans				2019 Tota	456.2

Support Services Veterans Supported

2019 totals



NOVA Veterans serves 10 Counties and growing 2017 US Census reports 199,049 veterans living in our 10-counties

Within these counties we have over 62,471 Vulnerable Veterans

- 4,688 (2.4%) live in poverty
- 31,431 (15.8%) are disabled
- 26,352 (13.2%) are age 75+



Not Including those under 75 and Family Members & Transitioning Active Duty Who are at Risk

Veterans 55 and older have the highest number of suicides And these numbers increase with age

(VA National Suicide Data Report 2005-2016)

40% of Virginia's Veteran Population is over 65

(National Center for Veterans Analysis & Statistics, 2019)

Nationally, almost 50% of veterans surveyed didn't know how to get the services/benefits they have earned (Virginia DVS, 2013)

Our Virginia Veterans are aging and with age comes decreased capabilities and increased needs

NOVA VETERAN TEAM - 95% All Volunteer

Board of Directors:

President: MAJ Angela H. McConnell USA/USAFR (RET) Ph.D. Chairman: MAJGEN David Bice, USMC (RET) Treasurer: Ashleigh Hall, CPA Kerry Kirk, USMC (Veteran) MAJ Paula Eckard, USA (RET) Rear Admiral Matthew Carter, USN (RET)

Part Time Staff (Only Paid Staff):

Chief Executive Officer: MAJ Angela McConnell, Ph.D. **Services Director:** Melissa Dargis, MS (Veteran Spouse)

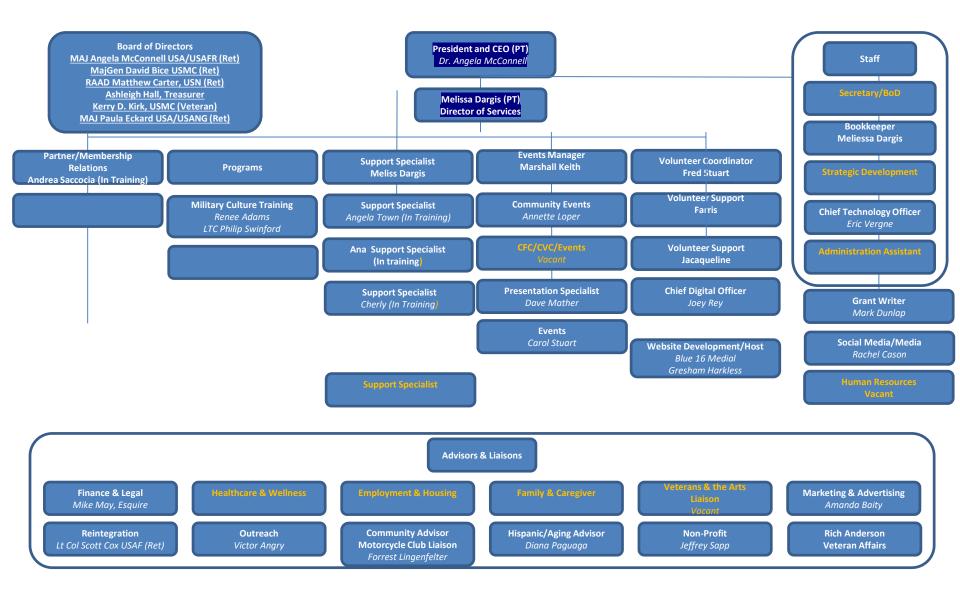
Advisory Council:

Veterans Affairs: Col Rich Anderson, USAF (RET) Hispanic Advisor: Diane Paguaga Community Outreach: CSM Victor Angry, USA (RET) Marketing Advisor: Amanda Baity (Veteran Spouse).

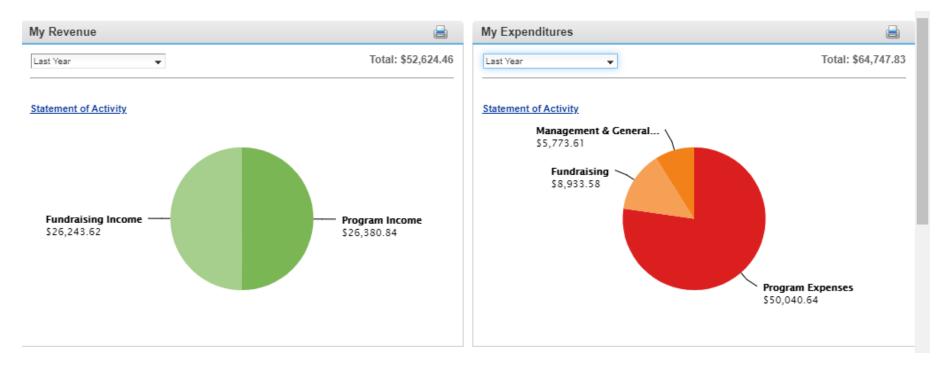
Our Extraordinary Team of Professionals.

Events Manager: Marshall Keith, USA (Veteran); Chief Technical Officer: Eric Vergne, USAF (Veteran) Volunteer Coordinator: Fred Stuart, USA (Veteran) Chief Digital Officer: Joey Rey, USA (RET) Community Liaison: SMS Forrest Lingenfelter, USA (RET) Grant Writer: Mark Dunlap, GPC Educator: Renee Adams, RN (Navy Spouse) Caregiver & Family Support: LT Col Scott Cox, USAF (RET) Statistician and Reports: Elrad Prempeh, High School JROTC Volunteer/Events Support: Carol Stuart (Veteran Spouse); Volunteer/Events Support: Annette Loper, RN (Veteran Spouse); Legal Liaison: Attorney Mike May Presentation Specialist: Dave Mather Public Affairs/Media Specialist: Rachel Cason, BS

How much money does it take to run a business this size?



2019 Revenue & Expenses



2019 Revenue Breakdown

Program Revenue: (Grants = \$11,000 + Corp Sponsors & Membership \$15,380) Fundraising Event Revenue \$26,244 = **Total Revenue \$52,624**

2019 Expense Breakdown

Management & General: PT CEO Pay & Overhead = \$5,773 Program Expenses: PT CEO, Director of Services & Contractor Pay = \$50,040 Fundraising: Marketing, Outreach, Events = \$8, 933 = **Total Expenses \$ \$64,747**

In 2019 we supported 42 Veterans Totaling over 456 hours averaging 11 hours per Veteran With 1 Part Time Service Support Staff



62,471 Vulnerable Veterans Minus 42 we supported = 62,429

Potentially 62,429 Veterans Still Need our Help

Consider a Sponsorship to Fund Support Services

\$1300 to Support 1 Veteran Comprehensively

	1 Veteran	10 Veterans	25 Veterans	50 Veterans	75 Veterans	100 Veter	rans		
						\$130,000			
		\$97,500							
				\$65,000					
			622 500						
			\$32,500						
		¢12.0							
		\$1,300 \$13,0							
1 Veteran		\$1,300							
10 Veterar	S	\$13,000							
25 Veterar	S	\$32,500							
50 Veterar	S	\$65,000							
75 Veterar	S	\$97,500							
100 Vetera	ns	\$130,000							



Military Culture, Conditions & Healthcare Resources Training

The Northern Virginia Veterans Association provides training to healthcare providers and staff to increase understanding and awareness of military culture and related health issues.

This question should always be asked of patients: "are you a former or current military service member?"

Without knowing your patient's military history, it can be challenging to connect the dots of symptoms and disease potentially related to service time, deployments, and/or training environments.



Objectives of Training:

- Explain military structure & culture
- Illustrate life on and off the battlefield
- Delineate common potential health related issues (PTSD, mTBI, insomnia, depression, hyper-vigilance, substance abuse, presumptive conditions)
- · Describe approaches to care, support, and when to refer to the VA
- Provide federal, state and local resources for providers to support their veterans/families patient population

To request training, go to:



https://novavets.org/nova-veterans-military-culture-and-healthcare-training-resources/

Training Program For Our Civilian Healthcare Providers

Thank You Community Sponsors!

Charitable Foundation Charitable Foundation N NOVANT HEALTH









THANK YOU FOR LEARNING ABOUT THE NORTHERN VIRGINIA VETERANS ASSOCIATION

Now You Know Us

We Have Sound Business Model & Proven Support Protocol We Absolutely Have a Critical Veteran Mission Join Us and Be Part of the Solution

Email: Info@NOVAVETS.ORG or

Call: 703-659-2690